

Juggilal Kamlat Cotton Spg. & Wvg. Mills Co. Ltd.

(Regd. Office : Kamla Tower, Kanpur - 208001)

Unaudited Financial Results (Provisional) for the Quarter ended 31st December,2007.

S.No.	Particulars	Rs. in Lacs				
		Quarter Ended		Nine Months ended		Year ended
		31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.03.2007
						(Audited)
1	Other Income	11.41	10.78	33.53	35.11	51.22
2	Total Expenditure					
	a) Staff Cost	6.54	4.74	15.91	13.98	18.67
	b) Electricity	3.19	2.74	8.19	7.84	10.53
	c) Rate & Taxes	4.33	5.65	12.55	13.70	17.77
	d) Depreciation	13.88	14.10	41.62	42.30	55.49
	e) Law Charges	3.01	3.74	20.81	8.44	4.96
	f) Consultancy Charges	1.12	0.00	6.74	9.04	13.57
	g) Bank Charges	4.73	0.00	8.25	0.00	0.00
	h) Filing fee	0.00	0.00	6.10	0.00	0.00
	i) Other Expenditure	5.09	4.48	14.58	13.49	17.77
	j) Total	41.89	35.45	134.75	108.79	138.76
3	Interest	66.52	171.92	328.15	527.03	694.96
4	Exceptional Items					
	a) Adjustments relating to earlier years	0.00	0.00	0.00	0.27	2.75
	b) Liabilities Written Back	(12.82)	(59.02)	(12.82)	(62.29)	(188.12)
	c) Fixed Assets written off	0.00	0.00	5.86	0.00	0.00
5	Loss from ordinary activities before Tax	84.18	137.57	422.41	538.69	597.13
6	Tax Expenses					
	a) Fringe Benefit Tax	0.06	0.07	0.14	0.20	0.24
7	Loss from ordinary activities after Tax	84.24	137.64	422.55	538.89	597.37
8	Paid-up equity share capital of Rs.10/- each	2357.77	265.77	2357.77	265.77	265.77
9	Reserves excluding revaluation reserves					(48638.06)
10	Earning per share of Rs. 10/- each Basic/Diluted (not annualised) (Rs.)	(0.36)	(7.41)	(2.55)	(22.65)	(22.52)
11	Aggregate of non-promoter shareholding					
	— No of Shares	1854403	1854403	1854403	1854403	1854403
	— Percentage of shareholding	7.87	69.77	7.87	69.77	69.77

Notes: -

- There are no operations in the Company's Textile Mill due to continued lock-out. The rehabilitation scheme sanctioned by Hon'ble BIFR is in the process of implementation. Pending the same, the adjustments in terms of Auditors' qualifications on the accounts for the year ended 31.03.2007 and waiver of interest by Financial Institutions/Banks until final settlement have not been made in the accounts.
- The Working results for the quarter ended 31.12.2007 have been prepared following the same accounting policies and notes as those followed in the audited accounts for the year 2006-07.
- The figures of Previous Year/Period have been regrouped/recast wherever necessary.
- Details of number of investor complaints for the quarter ended 31-12-2007 - Beginning NIL, Received NIL, Disposed off NIL and Pending NIL.
- In terms of rehabilitation scheme approved by Hon'ble BIFR the Company has issued 20920000 Equity Shares of Rs.10/- each to promoters and associate Companies, during the Quarter ended 30.09.2007.
- The above results were taken on record by the Board of Directors in its meeting held on 28th January 2008, after limited review by the auditors and review by the Audit Committee of the Company.

For and on behalf of Board of Directors

Place: - Kanpur
Date: - 28th January, 2008

Dr. Gaur Hari Singhania
Chairman & Managing Director