

**J. K. Cotton Ltd.**  
**Formerly Juggilal Kamlat Cotton Spg. & Wvg. Mills Co. Ltd.**

(Regd. Office : Kamla Tower, Kanpur – 208001)

**Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2013**

**PART I**

	Particulars	Rs/Lakhs					
		Quarter Ended			Nine Months Ended		Year Ended
		31.12.2013 Unaudited	30.09.2013 Unaudited	31.12.2012 Unaudited	31.12.2013 Unaudited	31.12.2012 Unaudited	31.03.2013 Audited
1	<b>Income from operation</b>						
	a) Net Sales/Income from operations	996.54	1743.11	1027.80	3989.11	2672.22	3985.96
	b) Other Operating Income	0.90	3.18	1.80	6.08	11.00	12.90
	<b>Total Income from Operations(net)</b>	<b>997.44</b>	<b>1746.29</b>	<b>1029.60</b>	<b>3995.19</b>	<b>2683.22</b>	<b>3998.86</b>
2	<b>Expenses</b>						
	a) Cost of Materials Consumed	484.88	1282.52	936.25	2651.36	2356.86	3244.98
	b) Purchases of Stock in Trade	73.40	16.65	27.30	172.40	27.30	136.16
	c) Change in Inventories of Finished Goods, Work-In-Progress and Stock In trade	24.41	(200.09)	(191.34)	(353.51)	22.21	(205.33)
	d) Employees Benefits Expense	322.61	355.59	312.59	1011.71	852.32	1217.50
	e) Depreciation and Amortization Expense	73.76	61.01	37.24	192.85	86.99	144.14
	f) Power & Fuel	267.38	357.82	287.97	939.36	741.61	1063.36
	g) Consumable Stores	152.79	204.40	197.12	566.34	453.68	633.36
	h) Other Expenses	200.32	243.31	187.99	619.84	582.86	803.16
	<b>Total Expenses</b>	<b>1599.55</b>	<b>2321.21</b>	<b>1795.12</b>	<b>5800.35</b>	<b>5123.83</b>	<b>7037.33</b>
3	<b>Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	(602.11)	(574.92)	(765.52)	(1805.16)	(2440.61)	(3038.47)
4	Other Income (Including profit on sale of discarded machinery)	170.10	269.44	55.23	494.44	450.26	495.64
5	<b>Profit/(Loss) from ordinary activities before Finance Cost and Exceptional Items (3-4)</b>	(432.01)	(305.48)	(710.29)	(1310.72)	(1990.35)	(2542.83)
6	Finance Costs	369.83	256.18	159.56	883.02	282.43	512.01
7	<b>Profit/(Loss) from ordinary activities after Finance Costs but before Exceptional Items (5+6)</b>	(801.84)	(561.66)	(869.85)	(2193.74)	(2272.78)	(3054.84)
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit/(Loss) from Ordinary Activities before Tax (7-8)</b>	(801.84)	(561.66)	(869.85)	(2193.74)	(2272.78)	(3054.84)
10	Tax Expenses	-	-	-	-	-	-
11	<b>Net Profit/(Loss) from Ordinary Activities after Tax (9+10)</b>	(801.84)	(561.66)	(869.85)	(2193.74)	(2272.78)	(3054.84)
12	Paid-up equity share capital of Rs. 10/- each	2357.77	2357.77	2357.77	2357.77	2357.77	2357.77
13	Reserves excluding Revaluation Reserves as per balance sheet						(12786.91)
14	<b>Earning Per Share (Before Extraordinary items) Basic and Diluted (Not annualized) (Rs.)</b>	(3.40)	(2.38)	(3.69)	(9.30)	(9.64)	(12.96)
<b>PART II</b>							
A	Particulars of Shareholding						
	1. Public Shareholding						
	Number of Shares	1854340	1854340	1854340	1854340	1854340	1854340
	Percentage of Shareholding	7.87	7.87	7.87	7.87	7.87	7.87
	2. Promoters & Promoter group shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share holding of promoter & promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of Shares	21723410	21723410	21723410	21723410	21723410	21723410
	- Percentage of Shares (as a % of total share holding of promoter & promoter group)	100	100	100	100	100	100
	- Percentage of Shares (as a % of total share capital)	92.13	92.13	92.13	92.13	92.13	92.13
B	<b>Investors Complaints</b>				Quarter Ended 31.12.2013		
	Pending at the beginning of the quarter				NIL		
	Received during the quarter				NIL		
	Disposed off during the quarter				NIL		
	Remaining unresolved at the end of the quarter				NIL		

**Notes: -**

- The above results duly reviewed by the Audit Committee have been approved by the Board of Directors in its meeting held on 12th February, 2014.
- The figures of previous year/periods have been regrouped/recast/rearranged wherever necessary.

For and on behalf of Board of Directors

*Yadupati Singhania*  
(Yadupati Singhania)  
Vice-Chairman

Place:- Kanpur  
Date :- 12th February, 2014

