

**Juggilal Kamlat Cotton Spg. & Wvg. Mills Co. Ltd.**

(Regd. Office : Kamla Tower, Kanpur – 208001)

**Unaudited Financial Results for the Quarter ended 30th June, 2009**


Rs. In Lacs

Particulars	Quarter ended		Year ended
	30.06.2009 (Unaudited)	30.06.2008 (Unaudited)	31.03.2009 (Audited)
1 <b>Net Sales/ Income from Operations</b>	4.45	-	-
2 <b>Expenditure</b>			
a) (Increase)/Decrease in stock in Trade & work in Progress	(15.17)	-	-
b) Consumption of Raw Materials	2.58	-	-
c) Employees Cost	32.43	4.78	25.18
d) Depreciation	2.78	9.64	12.53
e) Power & Fuel	13.38	2.70	14.02
f) Repairs & Maintenance	29.26	-	50.42
g) Goods in Bonded warehouse written off	-	-	91.71
h) Other Expenditure	35.72	20.31	88.85
Total	<b>100.98</b>	<b>37.43</b>	<b>282.71</b>
3 Profit from Operations before Other Income, Interest & Exceptional items(1-2)	(96.53)	(37.43)	(282.71)
4 Other Income	20.11	11.65	56.69
5 Profit before Interest and Exceptional Items (3+4)	(76.42)	(25.78)	(226.02)
6 Interest	61.50	71.44	230.33
7 Profit after Interest but before Exceptional items (5-6)	(137.92)	(97.22)	(456.35)
8 Exceptional items			
a) Adjustment relating to earlier years	-	-	(0.52)
b) Balances written off	-	-	(9.13)
c) Liabilities written back	4921.94	-	1095.89
9 Profit from Ordinary Activities before Tax	4784.02	(97.22)	629.89
10 Tax Expenses - Fringe Benefit Tax	-	0.06	0.35
11 Net Profit from Ordinary Activities after Tax	4784.02	(97.28)	629.54
12 Paid-up equity share capital of Rs.10/- each	2357.77	2357.77	2357.77
13 Reserves excluding Revaluation Reserves	-	-	(48506.31)
14 Earning Per Share (EPS) (Before Extraordinary items) Basic/Diluted (Not annualized)	20.29	(0.41)	2.66
15 Public Shareholding			
Number of Shares	1854403	1854403	1854403
Percentage of Shareholding	7.87	7.87	7.87
16 Promoters & Promoter group shareholding			
a) Pledged/Encumbered			
- Number of Shares	NIL	NIL	NIL
- Percentage of Shares (as a % of total share holding of promoter & promoter group)	NIL	NIL	NIL
- Percentage of Shares (as a % of total share capital)	NIL	NIL	NIL
b) Non-encumbered			
- Number of Shares	21723347	21723347	21723347
- Percentage of Shares (as a % of total share holding of promoter & promoter group)	100	100	100
- Percentage of Shares (as a% of total share capital)	92.13	92.13	92.13

**Notes: -**

- The above results duly reviewed by the Audit committee have been approved by the Board of Directors in its meeting held on 28.07.2009.
- The Company has lifted the lock out w.e.f.19th January, 2009 and commenced production operations from 2nd April, 2009.However, maintenance and overhauling work is still in progress.
- The rehabilitation scheme sanctioned by Hon'ble BIFR is under implementation. Pending the same, the adjustments in terms of the Auditors' qualifications on the accounts for the year ended 31.03.2009 and waiver of interest by respective Financial Instution/Bank until final payment,have not been made in the accounts.
- The Working results for the quarter ended 30.06.2009 have been prepared following the same accounting policies and notes as those followed in the audited accounts for the year 2008-09.
- Details of number of investor complaints for the quarter ended 30.06.2009 - Beginning NIL Received Two, Disposed Two and Pending NIL.
- The figures of previous year/periods have been regrouped/recast/rearranged wherever necessary.

For and on behalf of Board of Directors

  
**Y.P. Singhania**  
Vice-Chairman

Place:- Kanpur  
Date :- 28th July, 2009