

**Juggilal Kamlat Cotton Spg. & Wvg. Mills Co. Ltd.**

(Regd. Office : Kamla Tower, Kanpur – 208001)

**Revised Financial Results for the Quarter and Year ended 31st March, 2010**

Particulars	Rs. In Lacs			
	Quarter Ended		Year Ended	Year Ended
	31.03.2010 Unaudited	31.03.2009 Unaudited	31.03.2010 Audited	31.03.2009 Audited
1 <b>Net Sales/ Income from Operations</b>	97.50	-	112.21	-
2 <b>Expenditure</b>				
a) (Increase)/Decrease in stock in Trade & work in Progress	(1439.24)	-	(12749.69)	-
b) Consumption of Raw Materials	117.87	-	275.71	-
c) Employees Cost	129.04	10.05	336.64	25.18
d) Depreciation	3.03	3.13	11.63	12.53
e) Power & Fuel	89.97	5.56	185.13	14.02
f) Repairs & Maintenance	58.09	49.58	188.93	50.42
g) Goods in Bonded warehouse written off	-	91.71	-	91.71
h) Store Stock written off	56.69	-	56.69	-
i) Consumable Stores	38.11	-	80.75	-
j) Development Expenses	1345.26	-	12354.16	-
k) Other Expenditure	52.20	35.95	137.56	88.85
l) Total	<b>451.02</b>	<b>195.98</b>	<b>877.51</b>	<b>282.71</b>
3 Profit from Operations before Other Income, Interest & Exceptional items(1-2)	(353.52)	(195.98)	(765.30)	(282.71)
4 Other Income	27.37	19.20	85.55	56.69
5 Profit before Interest and Exceptional Items (3+4)	(326.15)	(176.78)	(679.75)	(226.02)
6 Interest	91.40	49.00	304.97	230.33
7 Profit after Interest but before Exceptional items (5-6)	(417.55)	(225.78)	(984.72)	(456.35)
8 Exceptional items				
a) Adjustment relating to earlier years	(446.05)	(0.52)	(446.47)	(0.52)
b) Balances written off	(100.59)	(9.13)	(100.59)	(9.13)
c) Liabilities written back	985.34	17.24	5913.88	1095.89
9 Profit from Ordinary Activities before Tax	21.15	(218.19)	4382.10	629.89
10 Tax Expenses - Fringe Benefit Tax	-	0.15	-	0.35
11 Net Profit from Ordinary Activities after Tax	21.15	(218.34)	4382.10	629.54
12 Paid-up equity share capital of Rs.10/- each	2357.77	2357.77	2357.77	2357.77
13 Reserves excluding Revaluation Reserves	-	-	(44124.22)	(48506.31)
14 Earning Per Share (EPS) (Before Extraordinary items) Basic/Diluted (Not annualized)	0.09	(0.93)	18.58	2.66
15 Public Shareholding				
Number of Shares	1854403	1854403	1854403	1854403
Percentage of Shareholding	7.87	7.87	7.87	7.87
16 Promoters & Promoter group shareholding				
a) Pledged/Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of total share holding of promoter & promoter group)	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of total share capital)	NIL	NIL	NIL	NIL
b) Non-encumbered				
- Number of Shares	21723347	21723347	21723347	21723347
- Percentage of Shares (as a % of total share holding of promoter & promoter group)	100	100	100	100
- Percentage of Shares (as a% of total share capital)	92.13	92.13	92.13	92.13

**Notes: -**

- The financial results for the Quarter and Year ended 31st March, 2010 were reviewed by the Audit Committee and had been approved by the Board of Directors in its meeting held on 28th May, 2010. Based on certain observations of the auditors, the same have now been revised. The revised results duly reviewed by the Audit Committee have been approved by the Board of Directors in its meeting held on 14.08.2010.
- Development expenses relate to real estate segment and include converted value of one of the immovable assets of the Company into stock in trade and development expenses incurred therefor. Pending any revenue or sale in this segment, the entire expenses have been considered as increase in stock in trade.
- Except as mentioned in Note No. 2 above, the Company is operating in textile segment only.
- Details of number of investor complaints for the quarter ended 31.03.2010 - Beginning NIL Received 1, Disposed 1 and Pending NIL.
- The figures of previous year/periods have been regrouped/recast/rearranged wherever necessary.

For and on behalf of Board of Directors

  
 Dr. Gaur Hari Singhania  
 Chairman, Managing Director & CEO

Place:- Kanpur  
Date :- 14th August, 2010