

**Juggilal Kamlat Cotton Spg. & Wvg. Mills Co. Ltd.**

(Regd. Office : Kamla Tower, Kanpur – 208001)

**Unaudited Financial Results for the Quarter ended 30th June, 2010**

Particulars	Quarter Ended		Rs. In Lacs
	30.06.2010	30.06.2009	Year Ended
	Unaudited	Unaudited	31.03.2010 Audited
<b>1 Net Sales/ Income from Operations</b>	160.81	4.45	112.21
<b>2 Expenditure</b>			
a) (Increase)/Decrease in stock in Trade & work in Progress	(75.93)	(15.17)	(12749.69)
b) Consumption of Raw Materials	222.00	2.58	275.71
c) Employees Cost	132.90	32.43	336.64
d) Depreciation	3.25	2.78	11.63
e) Power & Fuel	117.29	13.38	185.13
f) Repairs & Maintenance	63.91	29.26	188.93
g) Store Stock Written Off	-	-	56.69
h) Consumable Stores	64.63	1.76	80.75
i) Development Expenses	14.16	4.15	12354.16
j) Other Expenditure	39.51	29.81	137.56
k) Total	<b>581.72</b>	<b>100.98</b>	<b>877.51</b>
<b>3 Profit from Operations before Other Income, Interest &amp; Exceptional Items</b>	(420.91)	(96.53)	(765.30)
<b>4 Other Income</b>	19.80	20.11	85.55
<b>5 Profit before Interest and Exceptional Items (3+4)</b>	(401.11)	(76.42)	(679.75)
<b>6 Interest</b>	126.08	61.50	304.97
<b>7 Profit after Interest but before Exceptional items (5-6)</b>	(527.19)	(137.92)	(984.72)
<b>8 Exceptional items</b>			
a) Adjustment relating to earlier years	-	-	(446.47)
b) Balances written off	-	-	(100.59)
c) Liabilities written back	-	4921.94	5913.88
<b>9 Profit from Ordinary Activities before Tax</b>	(527.19)	4784.02	4382.10
<b>10 Tax Expenses</b>	-	-	-
<b>11 Net Profit from Ordinary Activities after Tax</b>	(527.19)	4784.02	4382.10
<b>12 Paid-up equity share capital of Rs.10/- each</b>	2357.77	2357.77	2357.77
<b>13 Reserves excluding Revaluation Reserves</b>			(44124.22)
<b>14 Earning Per Share (EPS) (Before Extraordinary items) Basic/Diluted (Not annualized)</b>	(2.24)	20.29	18.58
<b>15 Public Shareholding</b>			
Number of Shares	1854403	1854403	1854403
Percentage of Shareholding	7.87	7.87	7.87
<b>16 Promoters &amp; Promoter group shareholding</b>			
a) Pledged/Encumbered			
- Number of Shares	NIL	NIL	NIL
- Percentage of Shares (as a % of total share holding of promoter & promoter group)	NIL	NIL	NIL
- Percentage of Shares (as a % of total share capital)	NIL	NIL	NIL
b) Non-encumbered			
- Number of Shares	21723347	21723347	21723347
- Percentage of Shares (as a % of total share holding of promoter & promoter group)	100	100	100
- Percentage of Shares (as a % of total share capital)	92.13	92.13	92.13

**Notes: -**

- The above results duly reviewed by the Audit committee have been approved by the Board of Directors in its meeting held on 14.08.2010
- Development expenses relate to real estate segment . Pending any revenue or sale in this segment, the expenses have been considered as increase in stock in trade.
- The rehabilitation scheme sanctioned by Hon'ble BIFR is under implementation. Pending the same, the adjustments in terms of the Auditors' qualifications on the accounts for the year ended 31.03.2010 and waiver of interest by respective lenders until final payment, have not been made in the accounts.
- Except as mentioned in Note No. 2 above, the Company is operating in textile segment only.
- Details of number of investor complaints for the quarter ended 30.06.2010 - Beginning NIL Received NIL Disposed NIL and Pending NIL.
- The figures of previous year/periods have been regrouped/recast/rearranged wherever necessary.

For and on behalf of Board of Directors

  
Dr. Gaur Hari Singhania  
Chairman, Managing Director & CEO

Place:- Kanpur  
Date :- 14th August, 2010